REGIONAL TRANSIT ISSUE PAPER

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Agenda	Board Meeting	Open/Closed	Information/Action	Issue
Item No.	Date	Session	Item	Date
4	12/09/13	Open	Action	12/04/13

Subject: Awarding a Contract to InAlliance for Graffiti Removal, Landscape Maintenance and Janitorial Services at Light Rail Stations and District Facilities

<u>ISSUE</u>

Whether or not to award a Contract to InAlliance for Graffiti Removal, Landscape Maintenance, and Janitorial Services at Light Rail Stations and District Facilities.

RECOMMENDED ACTION

Adopt Resolution No. 13-12____, Awarding a Contract to InAlliance for Graffiti Removal, Landscape Maintenance, and Janitorial Services at Light Rail Stations and District Facilities.

FISCAL IMPACT

Budgeted:	Yes	FY 2014:	\$ 93,750
Budget Source:	Operating	FY 2015:	\$ 124,999
Funding Source:	Local	FY 2016:	\$ 124,999
Cost Cntr/GL Acct(s) or	37/630041	Total Amount:	\$ 343,748
One Hall Burgland #1			

Capital Project #:

Total Budget: \$ 124,999*

DISCUSSION

InAlliance, a private non-profit corporation providing vocational training for developmentally disabled individuals, has performed work under a contract with Regional Transit (RT) since September 1995 to provide graffiti removal services along the light rail system. In August, 2004, the scope of services was expanded to include janitorial services at designated RT facilities.

Due to an oversight by staff, InAlliance continued to perform work after its contract with RT expired. InAlliance performed services in October and November 2013 and are presently performing services for which the company should be compensated. Therefore, the new contract has a retroactive start date of October 1, 2013 so that RT can pay InAlliance for all work performed. RT is pleased with the level and quality of work provided by InAlliance at the light rail stations and District facilities and would like to continue these services. Staff has added additional contract tracking measures to avoid exceeding the total contract budget.

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Approved:	Presented:	
Final 12/04/13		
General Manager/CEO	Director, Facilities	
	J:\FBSS Div (FM)\lssue Papers\2013\lnalliance\IP Contract Award.11.21.13.doc	

^{*}FY 2014 Budget for Sacramento Vocational Services. Future operating budgets will include the estimated amounts noted for future years.

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InAlliance employs crews at \$19 per hour to remove graffiti, \$22 per hour for each hour of work performed by the light rail janitorial crews and \$16.00 per hour for each hour of work performed by the day porter crews assigned to District facilities. InAlliance provides two vehicles to transport work crews at a cost of \$135.06 per month, per van.

Staff believes it is in RT's best interest to continue its relationship with InAlliance and to enter into a new contract for the following reasons: (1) InAlliance offers people with disabilities vocational training services that add value to the local community and economy; (2) the partnership between RT and InAlliance provides a positive public image for both RT and InAlliance; and (3) many of the InAlliance workforce rely on public transit for transportation needs, fulfilling RT's mission to "promote and enhance regional mobility."

Staff recommends the Board award a Contract to InAlliance for Graffiti Removal, Landscape Maintenance, and Janitorial Services at Light Rail Stations and District Facilities

RESOLUTION NO.	13-12-
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Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

December 9, 2013

AWARDING A CONTRACT TO INALLIANCE FOR GRAFFITI REMOVAL, LANDSCAPE MAINTENANCE, AND JANITORIAL SERVICES AT LIGHT RAIL STATIONS AND DISTRICT FACILLTIES

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Contract between the Sacramento Regional Transit District, therein referred to as "RT," and InAlliance, Inc., therein referred to as "Contractor," whereby Contractor agrees to provide graffiti removal, landscape maintenance and janitorial services, beginning October 1, 2013, for an amount not to exceed \$343,748 is hereby approved.

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute said Contract.

	PATRICK HUME, Chair
ATTEST:	
MICHAEL R. WILEY, Secretary	
By: Cindy Brooks, Assistant Secretary	_